Supplement to the Annual Report 1985 – 1986

Province of British Columbia
Ministry of Human Resources

ANNUAL REPORT SUPPLEMENT 1985-86

TABLE OF CONTENTS

SECTION I FINANCIAL OVERVIEW

TABLE 1 - Actual Expenditures, Comparison of Fiscal Years

SECTION II FAMILY AND CHILDREN'S SERVICES

TABLE 2 - Special Services to Children, Expenditures

TABLE 3 - Special Services to Children, Activities

TABLE 4 - Family Support Homemakers, Gross Expenditures

TABLE 5 - Family Support Homemakers, Activities

TABLE 6 - Rehabilitation Resources, Expenditures

TABLE 7 - Rehabilitation Resources, Activities

TABLE 8 - Chance, Expenditures

TABLE 9 - Chance, Activities

TABLE 10 - Foster Care and Child-In-Care, Expenditures

TABLE 11 - Basic Foster Care Maintenance Rates

TABLE 12 - Number of Children Admitted to Care, by Reason of Admission

TABLE 13 - Number of Children-In-Care, by Age and Legal Status, Fiscal Year End

TABLE 14 - Number of Children Admitted to Care, by Legal Status, During Fiscal Year

TABLE 15 - Number of Children-In-Care, During and at End of Fiscal Year

TABLE 16 - Number of Children-In-Care and Legal Status, by Region, Fiscal Year End

TABLE 17 - Number of Children-In-Care, by Type of Care, Fiscal Year End

TABLE OF CONTENTS

SECTION II FAMILY AND CHILDREN'S SERVICES cont'd

TABLE 18 - Number of Children Discharged from Care, by Legal Status, During Fiscal Year

TABLE 19 - Number and Reasons for Discharge of Children-In-Care, During Fiscal Year

TABLE 20 - Child Care Resources, Expenditures

TABLE 21 - Number of Child Care Resources

TABLE 22 - Number of Children Placed for Adoption by Ministry

TABLE 23 - Number of Adoption Placements Made by Ministry, by Type of Placement

TABLE 24 - Number of Children Placed for Adoption, by Ministry, by Category

TABLE 25 - Number of Children Placed for Adoption by Ministry, by Age

TABLE 26 - Adoption Reports Submitted to the Supreme Court

TABLE 27 - Approved Adoption Homes, by Type of Child Requested

TABLE 28 - Post-Adoption Services, by Applicant

SECTION III REHABILITATION AND SUPPORT SERVICES

TABLE 29 - Client Participation in Individual Opportunity Plans during Fiscal Year

TABLE 30 - Educational, Vocational and Rehabilitative Services, Expenditures

TABLE 31 - Employment Initiatives for the Handicapped, Expenditures

TABLE 32 - Incentive Allowance for Employment, Expenditures

TABLE 33 - Work Activity, Expenditures

TABLE 34 - Assistance to Employment, Expenditures

TABLE 35 - Youth Incentive Program, Expenditures

TABLE 36 - Child Day Care Subsidy, Expenditures

TABLE OF CONTENTS

SECTION III REHABILITATION AND SUPPORT SERVICES cont'd

TABLE 37 - Average Monthly Child Day Care Subsidy Expenditures, by Type of Care, During Fiscal Year

TABLE 38 - Average Monthly Number of Children Subsidized, by Type of Care, During Fiscal Year

TABLE 39 - Infant Development, Expenditures

TABLE 40 - Number of Children Served and the Number of Infant Development Workers

TABLE 41 - Achievement Centres, Expenditures

TABLE 42 - Achievement Centres, Service

TABLE 43 - Self-Help Skills Program, Expenditures, Hours, and Numbers Served

TABLE 44 - Community Projects, Expenditures

TABLE 45 - Number of Community Residences for the Mentally Retarded and Persons Accommodated, by Region, During Fiscal Year

TABLE 46 - Number of Residents in Proprietary Residential Care Facilities by Level of Care

TABLE 47 - Facilities for the Mentally Retarded Operated by Nonprofit Societies

TABLE 48 - Glendale, Expenditures

TABLE 49 - Glendale, Resident Population

TABLE 50 - Woodlands, Expenditures

TABLE 51 - Woodlands, Resident Population

TABLE 52 - Woodlands, Resident Placements

SECTION IV INCOME ASSISTANCE

TABLE 53 - GAIN Basic Income Assistance, Expenditures

TABLE 54 - Basic Income Assistance Rates, Fiscal Year End

TABLE OF CONTENTS

SECTION IV INCOME ASSISTANCE cont'd

TABLE 55 - Total GAIN Caseload, by Family Type and Dependent Children, Fiscal Year End

TABLE 56 - GAIN Caseload, by Category and Region, Fiscal Year End

TABLE 57 - GAIN Basic Income Assistance, Monthly Case Activity, During Fiscal Year

TABLE 58 - Percentage of GAIN Income Assistance Case Turnover

TABLE 59 - Average Monthly Number of Recipients (Including Dependants), GAIN Total Income Assistance

TABLE 60 - Average Number of Basic Income Assistance Cases and Recipients Per Month, by Category, During Fiscal Year

TABLE 61 - Total GAIN Caseload and Number of Recipients, by Region, Fiscal Year End

TABLE 62 - Employability Status of GAIN Income Assistance Cases, by Region, Fiscal Year End

TABLE 63 - Number of Persons in Receipt of GAIN for Handicapped, Fiscal Year End

TABLE 64 - Supplementary Cases by Family Type and Number of Recipients, Fiscal Year End

TABLE 65 - School Start-Up Allowance, Expenditures

TABLE 66 - Christmas Supplementary Allowance, Expenditures

TABLE 67 - Camp Fees, Expenditures

TABLE 68 - Crisis Grants, Expenditures

TABLE 69 - Diet Allowance, Expenditures

TABLE 70 - Natal Allowance, Expenditures

TABLE 71 - Burial of Indigents, Expenditures, and Number of Burials

TABLE 72 - Comforts Allowance, Expenditures, and Number of Recipients

TABLE 73 - Repatriation, Expenditures

TABLE 74 - Emergency Shelters (includes Transition Houses), Expenditures

TABLE OF CONTENTS

SECTION IV INCOME ASSISTANCE cont'd

TABLE 75 - Emergency Shelters (includes Transition Houses), Service

TABLE 76 - Single Persons' Hostels, Expenditures

TABLE 77 - Single Persons' Hostels, Service

TABLE 78 - Shared Alcohol and Drug Facilities, Expenditures

TABLE 79 - Ministry Inspectors Program, Statistical Data Covering All Regions

TABLE 80 - Monthly Report of Cases Referred to Inspectors for Investigation

TABLE 81 - Health Care Services, Expenditures

TABLE 82 - Gross Costs of Health Care Services

SECTION V SERVICES TO SENIORS

TABLE 83 - GAIN for Seniors Supplement, Expenditures

TABLE 84 - Number of Persons in Reciept of GAIN for Seniors Supplement, Fiscal Year End

TABLE 85 - SAFER, Expenditures

TABLE 86 - Average Monthly SAFER Benefits

TABLE 87 - Total SAFER Cases

TABLE 88 - SAFER Cases, by Region

TABLE 89 - Ministry Expenditures to Transit on Behalf of Clients, Fiscal Year End

TABLE 90 - Number of Bus Passes Issued, by District, and Gross Payments, Calendar Year End

TABLE 91 - Number of Bus passes Issued

TABLE 92 - Senior Citizen Counsellors, Expenditures

SECTION VI COMMUNITY PROJECTS FUNDED, 1985-86, SUMMARY LIST

SECTION I

Financial Overview

Table 1

Actual Expenditures, Comparison of Fiscal Years 1981-82 to 1985-86 ($000s)

Year	Income Assistance and GAIN for Handicapped Benefits	Other Ministry Programs	Total Ministry Expenditure
1985-86	$883,374	$584,699	$1,468,073
1984-85	855,197	561,843	1,417,040
1983-84	781,561	517,403	1,298,964
1982-83	609,223	483,168	1,092,391
1981-82	397,355	425,488	822,843

SECTION II

Family and Children's Services

Table 2

Special Services to Children, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$7,102,194
1984-85	6,370,362
1983-84	6,437,266
1982-83	6,679,354
1981-82	5,587,642

Table 3

Special Services to Children, Activities, 1982-83 to 1985-86

	1985-86	1984-85	1983-84	1982-83
Number of Societies on Contract	84	83	82	80
Estimated Number of Children/ Families Served per Month	1,330	1,397	1,416	1,220
Average Cost per Hour of Service	$13.02	$12.13	$12.00	$12.00
Estimated Average Monthly Cost per Child/Family	$445	$380	$379	$456

Table 4

Family Support Homemakers, Gross Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$3,978,294
1984-85	3,665,092
1983-84	4,043,765*
1982-83	4,532,843*
1981-82	4,489,412

* These figures include salaries paid to employees in government-operated resources.

Table 5

Family Support Homemakers, Activities, 1982-83 to 1985-86

	1985-86	1984-85	1983-84	1982-83
Number of Nonprofit Societies from which services were purchased	88	86*	90	88
Number of Proprietary Agencies from which Services were purchased	23	17	15	15
Estimated Number of Families/ Individuals Served per Month	1,145	1,093	1,264	1,137

* Several agencies in the City of Vancouver were amalgamated in 1984-85, for a net reduction of 4.

Table 6
Rehabilitation Resources, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$4,869,067
1984-85	4,694,682
1983-84	4,712,683*
1982-83	4,566,560*
1981-82	3,983,946

* These figures include salaries paid to employees in government-operated resources.

Table 7
Rehabilitation Resources, Activities, 1981-82 to 1985-86

	1985-86	1984-85	1983-84	1982-83	1981-82
Number of Contracted Programs	127	139	120	121	111

Table 8
Chance, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$5,487,681
1984-85	5,219,186
1983-84	4,865,244
1982-83	4,765,753
1981-82	3,738,536

Table 9

Chance, Activities, 1981-82 to 1985-86

	1985-86	1984-85	1983-84	1982-83	1981-82
Number of Chance Contracts	76	77	76	70	60
Number of Personal Attendants	429	414	371	356	287
Number of Children Served	1,599	1,511	1,339	1,322	1,192

Table 10

Foster Care and Child-In-Care, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$25,010,156
1984-85	23,006,269
1983-84	21,693,758
1982-83	21,591,431
1981-82	18,998,301

Table 11

Basic Monthly Foster Care Maintenance Rates, Effective January 1, 1986

Age of Child	Maintenance	Clothing	Total	Per Diem
0 - 5 years	$153.72	$27.92	$181.64	$6.05
6 - 9 years	184.68	33.62	218.30	7.28
10 - 11 years	207.51	39.72	247.23	8.24
12 - 13 years	236.44	40.27	276.71	9.22
14 - 19 years	259.22	47.91	307.13	10.24

Table 12

Number of Children Admitted to Care, by Reason of Admission, During Fiscal Year 1985-86

Reason for Admission	Number of Children
Physical Abuse	504
Inability of Parent to Give Appropriate Care	2,805
Desertion or Abandonment	639
Social Adjustment Problems	120
One Parent Deceased	26
Sole Parent Deceased	54
Parental Illness - Mental	121
Parental Illness - Physical	200
Awaiting Adoption Placement	64
Removed from Adoption Placement	12
Awaiting Permanent Plan	56
Rehabilitation Plan for Parents	233
Physical Handicap	17
Mental Handicap	52
Delinquent Behavior	5
Transient	62
Unmarried Mother	59
Parental Failure to Provide Needed Medical Care	22
Parent or Parents Imprisoned	59
Family Unable to Provide Needed Education or Training	37
Requested by Other Jurisdiction	36
Parental Sexual Abuse	345
Lack of Accommodation for Family Group	17
Other	18
TOTAL ADMISSIONS	5,563

Table 13

Number of Children-In-Care, by Age and Legal Status, as of March 31, 1986

Status	Under 3	3-5	6-11	12-15	16-18	Totals
Agreements	49	47	182	406	362	1,046
F&CS* Act (Before Court)	132	108	175	158	70	643
F&CS* Act (Temporary Wards)	149	131	213	345	323	1,161
F&CS* Act (Permanent Wards)	100	158	618	958	1,647	3,481
FRA** and Other Wards	7	21	96	197	301	622
Adoption Wards	119	26	16	7	2	170
Other Jurisdiction Wards	1	2	17	31	30	81
TOTALS	557	493	1,317	2,102	2,735	7,204

* Family & Child Service Act

** Family Relations Act

Table 14

Number of Children Admitted to Care, by Legal Status, During Fiscal Year 1985-86

Legal Status	Number of Children
Family and Child Service (F&CS) Act Agreements	2,388
Before Court (F&CS Act)	2,987
Temporary Wards (F&CS Act)	21
Permanent Wards (F&CS Act)	12
FRA and Other Wards	89
Adoption Act Wards	28
Wards of Other Jurisdictions	38
TOTAL	5,563

Table 15

Number of Children-In-Care, During and at End of Fiscal Years, 1981-82 to 1985-86

Year	Number of Children	
	During Year	On March 31
1985-86	13,177	7,204
1984-85	13,407	7,535
1983-84	13,233	7,688
1982-83	14,478	8,132
1981-82	14,215	8,454

Table 16

Number of Children-In-Care and Legal Status, by Region, as of March 31, 1986

	Agreements	Before Court	Temporary Wards	Permanent Wards	FRA* & Other Wards	Adoption Wards	Other Jurisdiction Wards	TOTAL
Region 1	27	38	53	155	12	5	3	293
Region 2	41	29	54	128	15	5	0	272
Region 3	85	26	47	173	31	10	13	385
Region 4	18	21	40	131	10	5	3	228
Region 5	52	58	87	247	65	17	4	530
Region 6	61	28	101	238	33	10	7	478
Region 7	52	72	85	189	125	16	12	551
Region 8	70	16	53	243	29	9	4	424
Region 9	91	17	56	264	43	9	5	485
Region 10	81	41	94	287	54	11	5	573
Region 11	17	9	33	151	13	2	1	226
Region 12	100	47	84	240	26	21	7	525
Region 13	79	55	64	173	16	7	1	395
Region 14	74	39	58	133	31	9	2	346
Region 15	10	21	23	67	3	4	0	128
Region 16	62	44	85	183	22	7	3	406
Region 18	74	61	96	210	23	11	7	482
Region 19	52	21	37	163	14	10	4	301
Wards Supervised by Other Jurisdictions	-	-	11	106	57	2	-	176
TOTALS	1,046	643	1,161	3,481	622	170	81	7,204

* Family Relations Act

Table 17

Number of Children-In-Care, by Type of Care, as of March 31, 1986

Type of Care	Number of Children
Foster Home	3,824
Independent Living	411
Parents Home	298
Free Home	264
Adoption Home	332
Runaways	237
Subsidized Resource	1,612
Special Resource	223
Not Coded	3
TOTAL	7,204

Table 18

Number of Children Discharged from Care of Superintendent of Family and Child Service, by Legal Status, During Fiscal Year 1985-86

Legal Status	Number of Children
F&CS Act Agreements	2,265
Before the Court, F&CS Act	1,463
Temporary Wards	958
Permanent Wards	824
Family Relations Act Wards and Others	276
Adoption Act Wards	126
Other Jurisdictions' Wards	61
TOTAL	5,973

Table 19

Number and Reasons for Discharge of Children-In-Care, During Fiscal Year 1985-86

Reason for Discharge	Number of Children
Deceased	17
Attained Independence	900
Returned to Parents (F&CS Act, FRA, JDA)	2,122
Returned to Parents (Agreements)	2,260
Adoption	288
Returned to Other Jurisdiction	46
Apprehended, Returned to Parent Prior to Hearing	128
Other	212
TOTAL	5,973

Table 20

Child Care Resources, Expenditures, 1981-82 to 1985-86

Year	Expenditures
1985-86	$54,167,008
1984-85	52,575,796
1983-84	49,724,126
1982-83	42,930,515
1981-82	41,909,072

Table 21

Number of Child Care Resources, 1981-82 to 1985-86

	1985-86	1984-85	1983-84	1982-83	1981-82
Respite Homes	42	41	37	29	8
Receiving, Assessment & Bed Subsidy	82	89	73	50	54
Group Homes					
Mentally or physically handicapped	10	13	12	13	9
Behaviorally or emotionally disturbed	99	111	120	143	115
Special Care Homes					
Mentally or physically handicapped	196	188	153	193	142
Behaviorally or emotionally disturbed	209	188	178	162	156
Specialized Resources					
Mentally or physically handicapped	28	32	25	25	31
Behaviorally or emotionally disturbed	46	40	40	45	43
Non-Residential Resources	37	45	41	44	38
Intensive Child-Care Resources	23	24	21	17	-
TOTALS	772	771	700	721	596

Table 22

Children Placed for Adoption by the Ministry of Human Resources, 1981-82 to 1985-86

	Category	1985-86	1984-85	1983-84	1982-83	1981-82
Placed	Within B.C.	349	390	418	479	631
From:	Other Provinces	1	2	5	9	18
	Other Countries	57	36	33	31	37
	TOTALS	407	428	456	519	686
Placed	Within B.C.	400	426	455	519	681
To:	Other Provinces	7	2	1	-	3
	Other Countries	-	-	-	-	2
	TOTALS	407	428	456	519	686

Table 23

Number of Adoption Placements Made by the Ministry of Human Resources, by Type of Placement, 1981-82 to 1985-86

Type of Placement	1985-86	1984-85	1983-84	1982-83	1981-82
Hospital to Adoption Home	92	117	150	173	218
Foster Home to Adoption Home	190	243	248	280	412
Foster Home Changed to Adoption Home	68	68	58	66	56
International	57	-	-	-	-
TOTALS	407	428	456	519	686

Table 24

Number of Children Placed for Adoption, by the Ministry of Human Resources, by Category, 1981-82 to 1985-86

Category	1985-86	1984-85	1983-84	1982-83	1981-82
Healthy infants	116	147	192	242	354
Children with special needs	291	281	264	277	332
TOTALS	407	428	456	519	686

Table 25

Number of Children Placed for Adoption by the Ministry of Human Resources, by Age, 1981-82 to 1985-86

Age	1985-86	1984-85	1983-84	1982-83	1981-82
0 - 23 months	229	263	300	374	552
2 - 5 years	88	93	86	81	109
6 - 12 years	77	59	58	54	47
13 years and over	13	13	12	10	8
TOTALS	407	428	456	519	686

Table 26

Adoption Reports Submitted to the Supreme Court, 1981-82 to 1985-86

Type	1985-86	1984-85	1983-84	1982-83	1981-82
Stepparent	3	6	6	14	11
Relative	3	2	1	8	12
Private	119	105	91	87	64
TOTALS	125	113	98	109	87

Table 27

Approved Adoption Homes, by Type of Child Requested, March 31, 1982 to 1986

Category	1986	1985	1984	1983	1982
Healthy infants	50	193	220	189	124
Healthy infants or children with special needs	259	199	191	334	279
Children with special needs	242	314	320	201	289
TOTALS	551	706	731	724	692

Table 28

Post-Adoption Services, by Applicant, 1983-84, 1984-85 and 1985-86

Applicant	1985-86	1984-85	1983-84
Adoptee	552	462	331
Birth Parent	218	242	131
Adopting Parent	145	159	80
Professional	125	181	340
Others	65	39	29
TOTAL	1,105	1,083	911

SECTION III

Rehabilitation and Support Services

Table 29
Client Participation* in Individual Opportunity Plans, 1985-86

Job Action	628
Educational, Vocational, and Rehabilitative Services	5,398
Incentives Allowance for Employment Programs	482
Employment Initiatives for Handicapped	320
Work Activity Projects	37
Ministry of Labour/ Ministry of Human Resources Joint Training Program	27
Counselling	732

* All figures represent average monthly number of participants.

Table 30
Educational, Vocational and Rehabilitative Services, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$2,949,286*
1984-85	2,671,792
1983-84	2,671,240
1982-83	2,610,495
1981-82	1,359,880

* Includes Job Action program expenditure of $889,627.

Table 31
Employment Initiatives for the Handicapped, Expenditures, 1984-85 and 1985-86

Year	Expenditure
1985-86	$340,370
1984-85	243,108

Table 32
Incentive Allowance for Employment, Expenditures, 1983-84 to 1985-86

Year	Expenditure
1985-86	$363,532
1984-85	358,728
1983-84	606,956

Table 33
Work Activity, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$651,370
1984-85	637,121
1983-84	611,735
1982-83	1,004,295
1981-82	1,351,486

Table 34
Assistance to Employment, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$772,240
1984-85	561,520
1983-84	692,753
1982-83	538,050
1981-82	633,278

Table 35

Youth Incentive Program, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$43,449
1984-85	45,591
1983-84	43,699
1982-83	42,923
1981-82	36,297

Table 36

Child Day Care Subsidy, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$19,598,295
1984-85	18,665,316
1983-84	19,287,794
1982-83	19,986,295
1981-82	16,684,275

Table 37

Average Monthly Child Day Care Subsidy Expenditures, by Type of Care, 1985-86

Type of Care	Average Monthly Cost per Child	Average Monthly Total Cost
Family Day Care	$139	$ 555,028
Group Day Care	199	623,260
In-Own-Home Day Care	94	182,610
Out-of-School Day Care	88	138,252
Nursery School	41	43,710
Special Needs Day Care	451	90,327
TOTAL		$1,633,187

Table 38

Average Monthly Number of Children Subsidized, by Type of Care, 1985-86

Type of Care	Half-Time	Full-Time
Family Day Care	282	3,714
Group Day Care	131	3,000
In-Own-Home Day Care	384	1,567
Out-of-School Day Care	1,079	495
Nursery School	1,053	-
Special Needs Day Care	71	129
TOTALS	3,000	8,905

Table 39

Infant Development, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$1,492,667
1984-85	1,474,112
1983-84	1,466,717
1982-83	1,439,002
1981-82	1,163,636

Table 40

Number of Children Served and the Number of Infant Development Workers, 1981-82 to 1985-86

Year	Approximate Number of Children Served*	Number of Infant Development Consultant Positions**
1985-86	2,195	43.42
1984-85	2,600	44.25
1983-84	2,498	44.25
1982-83	1,650	44
1981-82	1,585	41

* These statistics reflect the approximate number of children visited during a given year. Caseloads fluctuate as children are admitted or discharged. The reduction for this year was due to staff vacancies in a few programs.

** Staff positions have not been reduced. Several of the program consultants participate in job-sharing. There are actually 54 infant development consultants working in the province.

Table 41

Achievement Centres, Expenditures (Subsidies, Travel, Capital Grants), 1981-82 to 1985-86

Year	Expenditure
1985-86	$6,618,414*
1984-85	7,364,109
1983-84	7,315,864
1982-83	6,983,161
1981-82	5,922,592

* 14 Achievement Centres serving primarily mentally ill clients were transferred to the Ministry of Health May 1, 1985.

Table 42
Achievement Centres, Service, 1981-82 to 1985-86

Year	Number of Centres	Approx. Number of Clients Per Month	Subsidy Rate Per Hour	Approx. Hours of Client Services
1985-86*	65	2,900	$1.32	4,340,007
1984-85	78	5,000	1.26	5,109,635
1983-84	78	5,000	1.26	5,046,321
1982-83	78	5,000	1.26	4,959,041
1981-82	78	5,000	1.10	4,646,525

* 14 Achievement Centres were transferred to the Ministry of Health on May 1, 1985.

Table 43
Self-Help Skills Program

Year	Expenditure	Approx. Hours of Client Services	Approx. Number of Clients Served
1985-86	$4,346,628	570,000	1,400
1984-85	3,673,609	305,471	1,100
1983-84	2,637,168	219,764	880
1982-83	2,284,196	203,764	800
1981-82	1,276,308	136,943	543

Table 44
Community Projects, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$5,161,998*
1984-85	5,326,526
1983-84	6,004,385
1982-83	6,883,973
1981-82	6,628,428

* Includes $116,540 for B.C. Council for the Family. Four new projects were initiated, and 2 were reduced, resulting in a decrease for 1985-86.

Table 45

Number of Community Residences for the Mentally Retarded and Persons Accommodated, by Region, 1985-86

Region	Residences*	People**
1	5	12
2	8	21
3	51	294
4	18	153
5	19	76
6	44	210
7	18	54
8	48	186
9	53	186
10	38	129
11	-	-
12	27	147
13	36	106
14	16	97
15	-	-
16	2	6
18	39	135
19	27	56
TOTALS	449	1,868

* Residences include nonprofit group homes, licensed proprietary boarding homes, one- and two- bed unlicensed homes, training centres and semi-independent living homes.

** These are average figures due to changes in client placements during the year.

Table 46

Number of Residents in Proprietary Residential Care Facilities by Level of Care, 1981-82 to 1985-86

Year	Residences*	Care Levels** 1	2	3	4	Special Rate	Total***
1985-86	312	167	302	240	172	98	979
1984-85	291	166	285	204	130	130	915
1983-84	283	158	277	186	111	134	866
1982-83	245	195	330	224	127	-	876
1981-82	215	226	292	196	112	-	826

* Residences include all forms of proprietary residences, private hospitals, boarding homes, unlicensed family homes and long-term care facilities which provide care for some mentally retarded persons.

** These levels of care are equivalent to the Ministry of Health, Long Term Care Program care levels, Personal Care and Intermediate Care I, II, III, respectively. Level 1 is for people who are independently mobile, are functioning independently in most skill areas and require minimal, non-professional supervision. Level 2 is for people who are independently mobile, require moderate assistance with daily activities and minimal professional care and/or supervision. Level 3 has the same basic requirements but is for those who require more care and/or supervision. Level 4 recognizes the health care needs of an individual and is also designed for people who have severe behaviour problems on a continuing basis and who require considerably more staff time than Level 3.

*** These are average figures. Some residents came into the program during the year; others were reassessed to higher or lower levels of care part way through the year.

Table 47

Facilities for the Mentally Retarded Operated by Nonprofit Societies, 1981-82 to 1985-86

Year	Number of Contracted Facilities	Total Number of Mentally Retarded Residents
1985-86	137	889
1984-85	88	675
1983-84	91	689
1982-83	78	616
1981-82	68	572

These figures include adults placed in Community Living Society homes. Three community worker programs, which serve approximately 90 adults during any given month, are not included in these figures.

Table 48

Glendale, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$13,662,748
1984-85	12,590,839
1983-84	12,992,920
1982-83	10,926,086
1981-82	10,456,257

Table 49

Glendale, Resident Population, 1981-82 to 1985-86

Year	Admissions	Discharges	Resident Population on March 31
1985-86	286	292	333
1984-85	294	251	341
1983-84	219	217	298
1982-83	279	282	297
1981-82	93	99	312

Admissions:	276*	Short term
	10	Long term

Discharges:	12	Community placements (regular)
	278	Community placements after short-term admissions
	2	Deaths

* Glendale provides on-going respite care for several children and adults each year.

Table 50

Woodlands, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$33,616,087
1984-85	34,000,226
1983-84	32,656,605
1982-83	33,510,695
1981-82	31,671,677

Table 51

Woodlands, Resident Population, 1981-82 to 1985-86

Year	Admissions	Discharges	Resident Population at March 31
1985-86	42	63	654
1984-85	37	57	675
1983-84	42	58	695
1982-83	17	116	711
1981-82	26	41	810

Admissions:	40	Short term
	2	Long term
Discharges:	21	Community placements (regular)
	35	Community placements after short-term admissions
	7	Deaths

Table 52

Woodlands, Resident Placements, 1982-83 to 1985-86

Year	To Family Home	To Independent Home	To Community Facility	Total Placements
1985-86	2	-	54	56
1984-85	4	-	44	48
1983-84	4	1	47	52
1982-83	4	-	96	100

SECTION IV

Income Assistance

Table 53

GAIN Basic Income Assistance, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$840,934,411
1984-85	815,379,309
1983-84	744,106,530
1982-83	609,223,335
1981-82	369,662,661

Table 54

Basic Income Assistance Rates,* March 1986

Family Size	Age	Employable			Unemployable		
		1st month	2-8 month	9 and more	1st month	2-8 month	9 and more
Single	25 or under	325	350	375	325	350	430
Single	26 or over	350	375	375	350	375	430
Couple	25 or under	570	595	620	570	595	675
Couple	26 or over	595	620	620	595	620	675
2 (parent/child)		640	640	640	640	640	675
3 people		770	770	770	770	770	805
4 people		870	870	870	870	870	905
5 people		965	965	965	965	965	1,000
6 people		1,040	1,040	1,040	1,040	1,040	1,075
7 people		1,110	1,110	1,110	1,110	1,110	1,145
8 or more		add $70 for each additional person					

* The amount paid for shelter allowance depends upon the actual shelter costs paid by recipients. These rates reflect the maximum amount available to recipients in each category.

Table 55

Total GAIN Caseload by Family Type and Dependent Children for March 1986

	Single Male	Single Female	Couples	Two-Parent	One-Parent	Total Cases	Total Dependent Children
INCOME ASSISTANCE (I.A.)							
Child with Relative	945	842	--	--	--	1,787	--
Age 60-64	1,446	1,967	885	186	126	4,610	460
Basic GAIN	51,280	20,832	4,171	12,248	34,908	123,439	84,662
Total IA	53,671	23,641	5,056	12,434	35,034	129,836	85,122
SUPPLEMENTARY GAIN							
GAIN For The Handicapped	6,838	6,000	1,351	672	689	15,550	2,106
Age 65+ (Not Receiving OAS)	207	816	659	51	12	1,745	88
Families With an OAS Component	--	--	224	73	26	323	145
Mixed Plans*	--	--	150	2	--	152	2
Total Supplementary	7,045	6,816	2,384	798	727	17,770	2,341
TOTAL GAIN CASES	60,716	30,457	7,440	13,232	35,761	147,606	87,463

* Mixed Plans - Families containing TWO Different Plans:

GAIN For The Handicapped and Age 65+ (Not Receiving OAS) - 6 Cases

GAIN For The Handicapped and Families With an OAS Component - 105 Cases

Age 65+ (Not Receiving OAS) and Families With an OAS Component - 41 Cases

TOTAL - 152

Table 56

Number of Cases of GAIN Income Assistance, by Category and Region for March 1986

	Region 1 (Vancouver East)	Region 2 (Vancouver Burrard)	Region 3 (Okanagan)	Region 4 (Kootenays)	Region 5 (Pr. George Cariboo)	Region 6 (Fraser Valley)	Region 7 (North Coast Peace River)	Region 8 (Victoria West)	Region 9 (Kamloops Mainline)	Region 10 (Vancouver Island North of Malahat)
CATEGORY										
Single Men	2,437	6,282	2,322	1,383	2,357	2,671	2,178	1,709	2,451	3,829
Single Women	1,202	2,440	1,305	647	1,063	1,402	868	872	1,152	1,761
One Parent Family	1,102	1,285	2,743	1,384	2,443	2,986	1,743	1,894	2,344	3,396
Two Parent Family	361	368	1,081	546	807	1,263	652	800	1,000	1,406
Couples	192	315	429	195	321	411	209	236	434	496
Child With Relatives	73	48	122	61	117	146	188	94	157	175
TOTAL CASES	5,367	10,738	8,002	4,216	7,108	8,879	5,838	5,605	7,538	11,063
Dependents: Children	2,458	2,413	7,013	3,472	6,181	7,930	4,689	4,876	6,163	8,869
Spouses	553	683	1,510	751	1,128	1,673	861	1,036	1,434	1,902
TOTAL RECIPIENTS	8,378	13,834	16,525	8,439	14,417	18,482	11,388	11,517	15,135	21,834

	Region 11 (Victoria East)	Region 12 (Fraser South)	Region 13 (Fraser North)	Region 14 (Northshore Sunshine Coast)	Region 15 (Vancouver Downtown Strathcona)	Region 16 (Vancouver South)	Region 18 (Surrey)	Region 19 (Coquitlam Maple Ridge)	PROVINCIAL TOTALS
CATEGORY									
Single Men	2,857	2,741	3,819	2,337	4,949	3,004	3,228	2,172	52,726
Single Women	1,309	1,265	1,833	1,097	801	1,344	1,501	937	22,799
One Parent Family	1,794	1,603	2,098	1,513	159	1,656	2,932	1,959	35,034
Two Parent Family	461	406	498	502	129	650	928	576	12,434
Couples	217	187	295	234	122	228	339	196	5,056
Child With Relatives	92	78	78	55	21	103	108	71	1,787
TOTAL CASES	6,730	6,280	8,621	5,738	6,181	6,985	9,036	5,911	129,836
Dependents: Children	3,706	3,413	4,257	3,515	636	4,194	6,896	4,431	85,112
Spouses	678	593	793	736	251	878	1,267	772	17,499
TOTAL RECIPIENTS	11,114	10,286	13,671	9,989	7,068	12,057	17,199	11,114	232,447

Table 57

GAIN Basic Income Assistance, Monthly Case Activity, 1985-86

Month	Cases Closed*	Cases Opened*	Increase/** Decrease	Total Cases
April 1985	10,536	10,061	- 475	127,667
May 1985	10,591	12,125	+ 1,534	128,513
June 1985	12,468	10,270	- 2,198	125,544
July 1985	11,755	11,617	- 138	124,788
August 1985	13,165	10,597	- 2,568	121,513
September 1985	12,284	10,791	- 1,493	119,545
October 1985	11,292	13,062	+ 1,770	120,773
November 1985	10,831	12,124	+ 1,293	121,224
December 1985	9,592	12,783	+ 3,191	123,856
January 1986	9,066	11,034	+ 1,968	125,301
February 1986	10,668	11,163	+ 495	125,562
March 1986	11,614	9,798	- 1,816	123,439

* Cases Closed: Estimates of those clients who did not receive income assistance in the current month but received income assistance in the previous month.

* Cases Opened: Estimates of those clients who received income assistance in the current month but did not receive income assistance in the previous month.

** This number may vary from difference between total cases due to report timing.

Table 58

Percentage of Case Turnover, 1981-82 to 1985-86

Year	Turnover*
1985-86	59.0
1984-85	53.5
1983-84	59.4
1982-83	58.5
1981-82	70.0

* Percentage of new Income Assistance cases closed after four months.

Table 59

Average Monthly Number of Recipients (Including Dependants), GAIN Total Income Assistance, 1981-82 to 1985-86

Year	Number of Recipients
1985-86	234,741
1984-85	232,220
1983-84	212,414
1982-83	177,560
1981-82	130,392

Table 60

Average Number of Basic Income Assistance Cases and Recipients Per Month, by Category, 1985-86

Category	1985-86
Heads of Family	51,765 cases
Single Persons	72,212 cases
Total Caseload	123,977
Dependants	102,640
Average Monthly Total	226,617 recipients

Table 61

Total GAIN Caseload and Number of Recipients by Region for March 1986

	Income Assistance		Supplementary		Total GAIN	
Region	Cases	Recipients	Cases	Recipients	Cases	Recipients
1	5,367	8,378	804	1,030	6,171	9,408
2	10,738	13,834	1,433	1,744	12,171	15,578
3	8,002	16,525	1,458	1,985	9,460	18,510
4	4,216	8,439	678	903	4,894	9,342
5	7,108	14,417	615	911	7,723	15,328
6	8,879	18,482	1,175	1,651	10,054	20,133
7	5,838	11,388	473	693	6,311	12,081
8	5,605	11,517	659	950	6,264	12,467
9	7.538	15,135	943	1,317	8,481	16,452
10	11,063	21,834	1,032	1,434	12,095	23,268
11	6,730	11,114	1,131	1,348	7,861	12,462
12	6,280	10,286	1,125	1,396	7,405	11,682
13	8,621	13,671	1,384	1,727	10,005	15,398
14	5,738	9,989	722	913	6,460	10,902
15	6,181	7,068	1,126	1,258	7,307	8,326
16	6,985	12,057	1,345	1,758	8,330	13,815
18	9,036	17,199	1,011	1,357	10,047	18,556
19	5,911	11,114	656	918	6,567	12,032
TOTALS	129,836	232,447	17,770	23,293	147,606	255,740

Table 62

Employability Status of GAIN Income Assistance Cases, by Region, for March 1986

Region	Employable	Unemployable
1	3,416	1,951
2	7,266	3,472
3	5,222	2,780
4	2,936	1,280
5	4,608	2,500
6	5,637	3,241
7	3,951	1,887
8	3,589	2,016
9	5,057	2,481
10	7,490	3,573
11	4,026	2,704
12	4,266	2,014
13	5,851	2,770
14	4,109	1,629
15	3,109	3,072
16	4,658	2,327
18	6,328	2,708
19	4,114	1,797
TOTALS	85,633	44,202

Table 63

Number of Persons in Receipt of GAIN for Handicapped for March 1982 to 1986

Year	Number of Persons
1986	16,070
1985	16,281
1984	16,264
1983	15,823
1982	14,040

Table 64

Number of Supplementary GAIN Cases and Recipients by Family Type

FAMILY TYPE	RECIPIENTS				CASES
	GAIN For The Handicapped	Age 65+ (Not receiving OAS)	Families with an OAS Component	Total Recipients	Number of Supplementary Cases
Single Men	6,838	207	--	7,045	7,045
Single Women	6,000	816	--	6,816	6,816
Couples	1,810	1,125	368	3,303	2,384
Two-Parent	733	60	82	875	798
One-Parent	689	12	26	727	727
TOTAL	16,070	2,220	476	18,766	17,770

Table 65

School Start-Up Allowance, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$1,630,895
1984-85	1,595,783
1983-84	1,408,752
1982-83	1,220,994
1981-82	878,069

Table 66

Christmas Supplementary Allowance, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$4,506,261
1984-85	4,121,296
1983-84	3,745,814
1982-83	3,231,741
1981-82	2,104,832

Table 67

Camp Fees, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$350,304
1984-85	303,078
1983-84	274,750
1982-83	269,327
1981-82	225,395

Table 68

Crisis Grants, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$3,368,018
1984-85	2,774,305
1983-84	2,621,628
1982-83	2,782,027
1981-82	2,165,383

Table 69
Diet Allowance, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$1,490,704
1984-85	1,270,742
1983-84	1,145,342
1982-83	1,048,655
1981-82*	953,581

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 70
Natal Allowance, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$1,275,385
1984-85	1,236,513
1983-84	1,097,096
1982-83	835,648
1981-82*	580,927

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 71

Burial of Indigents, Expenditures, 1981-82 to 1985-86

Year	Number	Expenditure
1985-86	600	$729,900
1984-85	598	712,493
1983-84	523	645,995
1982-83	525	553,577
1981-82	532	448,844

Table 72

Comforts Allowance, Expenditures, 1981-82 to 1985-86

Year	Recipients**	Expenditure
1985-86	3,564	$2,564,075
1984-85	3,344	2,423,093
1983-84	3,211	2,389,927
1982-83	3,200	2,290,299
1981-82*	3,164	2,109,375

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

** These figures do not include recipients paid through an institutional budget.

Table 73

Repatriation, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$153,242
1984-85	99,112
1983-84	105,567
1982-83	118,777
1981-82	129,264

Table 74
Emergency Shelter Program (Transition House Facilities)
Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$2,986,551
1984-85	3,114,852
1983-84	2,514,830
1982-83	2,458,910
1981-82	2,219,072
1980-81	1,708,910
1979-80	481,785
1978-79	343,988

Table 75
Emergency Shelters (Including Transition Houses) 1981-82 to 1985-86

	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81	1979-80
Number of Facilities	31	30	29	24	21	21	13
SAFE Homes	8	10	5	5	4	-	-
Total Capacity*	278	254	234	187	197	216	159
Average Capacity Per Shelter*	9	8.7	8	8	9.4	10	12
Average Per Diem Rate*	$31.09	$27.39	$24.95	$24.95	22.53	$19.81	$15.26

* Figures refer to adult capacity and per diem rates only. The SAFE Homes are not included in these figures.

Table 76

Single Persons' Hostels, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$2,466,576
1984-85	2,314,070
1983-84	2,616,480
1982-83	3,296,069
1981-82	3,263,063

Table 77

Single Persons' Hostels, Service, 1981-82 to 1985-86

	1985-86	1984-85	1983-84	1982-83	1981-82
Number of Facilities	24	24	27	28	30
Total Capacity*	621	564	702	633	672
Average Capacity Per Shelter*	26	24	26	23	23
Average Per Diem Rate*	$18.03	$18.56	$18.20	$18.03	$16.80

* Figures refer to adult capacity and per diem rates only.

Table 78

Shared Alcohol and Drug Facilities, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$1,208,093
1984-85	1,052,166
1983-84	931,231
1982-83	1,117,136
1981-82	620,744

Table 79

Ministry Inspectors Program, Statistical Data Covering All Regions, 1981-82 to 1985-86

	1985-86	1984-85	1983-84	1982-83	1981-82
Total Number of Cases Reported for Investigation	8,955	9,547	8,517	6,327	4,880
Charges Laid	164	246	205	193	171
Cases Still Before Court as of March 31, 1985	119	144	139	158	144
Investigations Completed	8,707	8,589	8,246	5,598	4,961
Settlements Negotiated Out of Court	$2,156,049 (2,022 cases)	$1,678,957 (1,786 cases)	$1,495,539 (1,763 cases)	$1,097,117 (1,159 cases)	$715,743 (788 cases)
Total Amount of Monthly Assistance Terminated Due to Inspectors' Involvement	$ 512,291 (1,357 cases)	$ 553,415 (1,179 cases)	$ 578,321 (1,055 cases)	$ 404,296 (1,552 cases)	$356,457 (723 cases)

Note: The above represents only the amount of monthly assistance being granted at the time of termination. No attempt has been made to estimate the amount which may have been wrongfully received had assistance not been terminated. It is also impossible to estimate the amount of savings attributable to the preventive value of the program.

Table 80

Monthly Report of Cases Referred to Inspectors for Investigation, 1981-82 to 1985-86

Month	1985-86	1984-85	1983-84	1982-83	1981-82
April	921	812	579	410	299
May	691	869	815	401	396
June	808	880	762	444	371
July	785	595	755	548	339
August	720	820	746	367	403
September	662	678	732	476	395
October	822	741	639	565	420
November	643	670	620	570	443
December	607	640	548	470	401
January	749	942	792	614	483
February	779	1,031	749	651	435
March	768	869	780	495	495
TOTALS	8,955	9,547	8,517	6,327	4,880

Table 81

Health Care Services, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$36,014,815
1984-85	33,523,366*
1983-84	33,398,164**
1982-83	9,004,160***
1981-82	7,086,087***

* Effective July 1, 1984, responsibility for delivery of health services was decentralized. Health Service program budgets were allocated to each region of the ministry.

** On April 1, 1983, the ministry assumed responsibility for meeting co-insurance charges for income assistance clients requiring hospitalization. At the same time, the ministry re-assumed responsibility for providing dental services required by eligible clients.

*** Between January 1, 1981, and March 31, 1983, costs pertaining to basic dental care for clients were covered by the Dental Care Plan of B.C. administered by the Ministry of Health.

Table 82
Gross Costs of Health Care Services, 1981-82 to 1985-86

Year	Medical*	Drugs**	Dental	Optical	Transport	Other***	Totals
1985-86	$8,235,595	$136,499,740	$19,395,146	$2,469,225	$3,432,718	$2,482,131	$172,514,555
1984-85	8,254,084	118,826,376	18,330,957	2,318,547	2,733,466	1,886,312	152,349,742
1983-84	7,406,650	106,573,295	20,148,679	2,195,967	2,316,167	1,330,701	139,971,459
1982-83	2,714,525	90,807,952	1,156,427	2,000,858	1,967,148	1,165,202	99,812,112
1981-82	2,096,180	66,280,438	701,285	1,673,152	1,622,940	992,530	73,366,525

* Medical costs include payment for Medical Services Plan premiums, hospital co-insurance charges and physicians' fees for non-insured services.

** Drug costs reported are those incurred under the Pharmacare program.

*** These costs include purchase of medical equipment, physiotherapy services, psychology services, speech and occupational therapy and miscellaneous minor services. Responsibility for approval of all such services was delegated to MHR field offices effective July 1, 1984 in keeping with a decentralized approach to health service program delivery.

SECTION V

Services to Seniors

Table 83

GAIN for Seniors Supplement, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$16,744,294
1984-85	17,682,686
1983-84	18,205,417
1982-83	19,780,363
1981-82	22,238,463

Table 84

Number of Persons in Receipt of GAIN for Seniors Supplement, as of March 1986

Year	Number of Persons
1986	44,547
1985	46,967
1984	47,922
1983	51,909
1982	59,562

Table 85

SAFER, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$8,003,816
1984-85	9,129,701
1983-84	8,881,566
1982-83	8,540,798
1981-82	7,398,381

Table 86

Average Monthly SAFER Benefits, 1982 to 1986, as of March

Year	Singles	Couples	Sharers
1986	$70.09	$26.02	--*
1985	80.28	31.35	$ 8.00
1984	78.15	34.12	11.91
1983	75.11	40.99	18.07
1982	59.19	23.37	6.87

* Sharers who share rent equally are no longer eligible under the SAFER formula, as of July 1985, because their combined income exceeds the entitlement.

Table 87

Total SAFER Cases, 1982 to 1986, as of March

Year	Number of Persons
1986	9,384
1985	9,962
1984	10,020
1983	10,640
1982	11,363

Table 88

SAFER Cases, by Regions,* 1982 to 1985, as of March

Region	1986	1985	1984	1983	1982
Outer Coast	463	492	470	462	471
Capital Regional District	1,716	1,882	1,945	2,130	2,306
Fraser Valley	639	679	638	684	723
Greater Vancouver Regional District	5,057	5,342	5,404	5,670	6,069
Central Interior	830	850	825	898	936
South-Eastern Interior	92	106	106	119	142
Northern Interior	128	144	152	149	168
Other	459	467	480	528	548
TOTALS	9,384	9,962	10,020	10,640	11,363

* Ministry of Lands, Parks and Housing regions.

Table 89

Net Expenditures to BC Transit for Bus Passes, as of March 31, 1986

District	Net Payments for 1985-86
Greater Vancouver	$3,481,027
Greater Victoria	680,434
Other Communities	196,564
TOTAL	$4,358,025*

* Represents additional payment to B.C. Transit for full value of bus passes.

Table 90

Number of Bus Passes, by District, on December 31, 1985 and Gross Payments for Calendar Year 1985

District	Number of Passes	Gross Payment
Greater Vancouver	23,269	$4,048,067
Greater Victoria	4,334	789,157
Other Communities	2,876	272,301
TOTALS	30,479	$5,109,525

Table 91

Number of Bus Passes on December 31, 1981 to 1985

Year	Number of Passes
1985	30,479
1984	30,766
1983	33,623
1982	34,713
1981	36,107

Table 92

Senior Citizen Counsellors, Expenditures, 1981-82 to 1985-86

Year	Expenditure
1985-86	$185,557
1984-85	227,251*
1983-84	196,350
1982-83	213,399
1981-82	234,775

* This figure includes expenditures for a provincial workshop held in February 1985.

SECTION VI

Community Projects Funded, 1985-86, Summary List

Community Projects Funding for 1985-86

Location and Agency	Type of Service	Amount 1985-86
ABBOTSFORD		
Matsqui-Abbotsford Community Services	Volunteer Services	$ 83,934
	Family Service Project	
AGASSIZ		
Agassiz-Harrison Community Services Society	Volunteer Services	18,944
ARMSTRONG		
Armstrong-Spallumcheen Community Services Association	Volunteer Services	12,592
	Family Service Project	8,691
BURNABY		
Big Sisters of Greater Vancouver	Youth Project	14,898
Burnaby Family Life Institute	Family Service Project	15,642
Canadian Society for Information Children	Family Service Project	12,713
Citizen's Development Fund:		
Stride Avenue Community Youth Worker	Youth Project	14,896
Project Backdoor	Youth Project	89,120
Life Line Society	Family Service Project	56,892
CAMPBELL RIVER		
Campbell River Counselling and Crisis Line Services Society	Family Service Project	26,463
	Crisis Centre	
CASTLEGAR		
Castlegar District Community Centre Service Society	Volunteer Services	15,489
CHILLIWACK		
Chilliwack Community Services	Volunteer Services	72,576
	Family Service Project	
	Crisis Centre	
COURTENAY		
Crossroads Crises and Family Services Society	Crisis Centre	24,594
	Family Service Project	
Comox Valley Family Life Association	Youth Project	25,539

COQUITLAM		
Coquitlam SHARE Society	Crisis Centre	107,414
	Low Income Groups	53,289
Greater Coquitlam Volunteer Bureau	Volunteer Services	15,826
CRANBROOK		
East Kootenay Mental Health Society	Varied Services	56,503
	Youth Services	17,024
CRESCENT BEACH		
Crescent Beach Community Services	Family Service Project	13,328
CRESTON		
Kootenay Society for the Handicapped	Services to the Handicapped	11,133
DAWSON CREEK		
Nawican Friendship Centre	Youth Project	29,319
DELTA		
Deltassist Society	Family Service Project	75,844
	Volunteer Services	
DUNCAN		
Cowichan Family Life Association	Family Service Project	22,500
Cowichan Lake District Community Activity Resource Centre	Youth Project	20,935
Cowichan Valley Volunteer Society	Volunteer Services	21,302
FALKLAND		
Falkland and District Community Association	Youth Project	16,604
FORT NELSON		
Fort Nelson-Liard Native Friendship Society	Youth Project	17,244
FORT ST. JOHN		
North Peace Community Resources Society	Volunteer Services	27,956
Fort St. John Friendship Society	Youth Project	22,117

FRASER LAKE		
Nechako Valley Community Services Society	Crisis Centre	24,320
GOLDEN		
Golden Community Resources Society	Volunteer Services	3,679
The Golden Chapter of the Association for the Retarded Children of British Columbia	Services to the Handicapped	14,504
HAZELTON		
Hazelton's Wil Luce Say's Goot Society	Youth Project	27,664
HOPE		
Hope Chimo Community Services	Volunteer Services	11,440
HOUSTON		
Houston Health Care Services Society	Family Service Project	20,945
KAMLOOPS		
Boys and Girls Club of Kamloops	Youth Project	38,764
Thompson Valley Crisis and Counselling Services Association	Family Service Project	80,640
KELOWNA		
Central Registry of Community Resources and Crisis Referral Society	Volunteer Services Crisis Centre	52,866
KITIMAT		
Kitimat Community Services Society	Volunteer Services	15,294
LANGLEY		
Langley Family Services Association	Family Service Project	36,540
MACKENZIE		
Mackenzie Community Rehabilitation Society	Crisis Centre	15,644

MAPLE RIDGE		
Maple Ridge Family Education Centre	Family Service Project	29,480
	Youth Project	6,995
Maple Ridge-Pitt Meadows Community Services Council	Family Service Project	47,631
	Volunteer Services	15,825
	Youth Project	16,395
MISSION		
Mission Community Services Society	Family Service Project	47,336
	Volunteer Services	
NAKUSP		
Nakusp District Homemaker Services	Volunteer & Information Centre	10,673
NANAIMO		
Boys and Girls Club of Nanaimo	Youth Project	27,000
Nanaimo Citizen Advocacy Association	Services to the Handicapped	20,956
Nanaimo Association for Intervention Development	Crisis Centre	26,059
Nanaimo Family Life Association	Family Service Project	25,410
Nanaimo Volunteer Centre Society	Volunteer Services	22,260
NELSON		
Nelson Community Service Centre	Volunteer Services	8,279
	Family Service Project	82,708
	Crisis Centre	
NEW WESTMINSTER		
Family Services of Greater Vancouver	Family Service Project	11,704
	Youth Project	10,984
Lower Mainland Community Housing Registry Society	Low Income Groups	5,600
New Westminster Self-Aid Never Ends Society	Low Income Groups	39,125
Salvation Army	Low Income Groups	5,400
YM-YWCA of New Westminster	Youth Project	32,952

NORTH VANCOUVER		
Capilano Community Services Society	Multi-Service Agency	9,397
North Shore Living and Learning Centre	Volunteer Services	16,662
North Shore Family Services Society	Family Service Project	26,829
North Shore Neighbourhood House	Family Service Project	24,429
North Shore Projects Society for the Low Income and Handicapped	Services to the Handicapped Low Income Groups	16,368
PARKSVILLE		
District 69 Society of Organized Services	Family Service Project	13,969
PENTICTON		
Penticton and District Social Planning Society	Information & Referral Services Volunteer Services	26,940
Third Place Resource Centre	Low Income Groups Information & Referral Services Volunteer Services	45,803
PORT ALBERNI		
Port Alberni Family Life Association	Family Service Project	15,679
Port Alberni Family Guidance Association	Youth Project	19,062
Port Alberni and Area Volunteer Society	Volunteer Services	22,713
Alberni Valley Citizen Advocacy Society	Services to the Handicapped	20,955
PORT COQUITLAM		
Port Coquitlam Area Women's Centre	Family Service Project	11,596
PRINCE GEORGE		
Prince George Crisis Intervention Society	Crisis Centre	53,417

PROVINCE WIDE		
B.C. Association of Volunteer Centres	Volunteer Services	2,700
B.C. Council for the Family	Multi-Service Agency	116,540
B.C. Parents in Crisis Society	Family Service Project	87,061
Canadian Paraplegic Association	Services to the Handicapped	231,451
Canadian Wheelchair Sports Association B.C. Division	Services to the Handicapped	15,514
Catholic Community Services	Family Service Project	61,472
John Howard Society	Family Service Project	62,199
Pacific Association for Autistic Citizens	Services to the Handicapped	57,879
QUEEN CHARLOTTE ISLANDS		
Queen Charlotte Islands Health and Human Resources	Youth Project	15,679
QUESNEL		
Quesnel Contact Line and Centre	Crisis Centre	39,514
RICHMOND		
CHIMO Personal Distress Intervention Services in Richmond	Crisis Centre	61,018
Family Services of Greater Vancouver, Richmond Branch	Family Service Project	13,411
Richmond Volunteer Centre Society	Volunteer Services	3,082
Richmond Youth Services Agency	Youth Services	31,898
SALMON ARM		
Shuswap Youth Centre Association	Youth Project	18,461
SALTSPRING ISLAND		
Saltspring Island Community Society	Family Service Project	35,840

SECHELT		
Sunshine Coast Community Services Society	Volunteer Services	30,073
SMITHERS		
Smithers Community Services Association	Family Service Project	27,040
	Youth Project	53,812
	Volunteer Services	12,232
SURREY		
Surrey Co-ordinating Centre:		
Crisis Intervention Program	Crisis Centre	28,941
Guildford Family Program	Family Service Project	31,360
Mayfair Family Program	Family Service Project	31,360
Professional Counselling Program	Family Service Project	21,037
Family Development Program	Family Service Project	38,349
Volunteer Program	Volunteer Services	19,712
TERRACE		
Terrace and District Community Services Society	Family Service Project	27,760
VANCOUVER		
Big Brothers of Greater Vancouver	Youth Project	34,944
Big Sisters of Greater Vancouver	Youth Project	24,344
Crisis Intervention and Suicide Prevention of Greater Vancouver	Crisis Centre	26,552
Credit Union Pacific (CUPAC) Services Society	Miscellaneous	33,335
Douglas Park Community Centre Association	Services to the Handicapped	4,301
Downtown Eastside Economic Development Society	Low Income Group	8,298
Dunbar Community Association	Youth Project	8,516
Franklin Community School Association	Youth Project	19,340
Greater Vancouver Information and Referral Service Society	Miscellaneous	33,266
Greater Vancouver Mental Health Services Society	Miscellaneous	12,000

Kiwassa Neighbourhood Services Association	Services to the Handicapped	29,804
Living is for Everyone Resource Centre Society	Family Service Project	6,526
Little Mountain Neighbourhood House Society	Family Service Project	7,526
Marpole/Oakridge Area Council Society	Family Service Project	19,608
Mount Pleasant Family Centre Society	Family Service Project	65,215
Multilingual Orientation Services Association	Miscellaneous	113,819
Native Women's Honour Society	Family Service Project Youth Project	61,062
Neighbourhood Houses Association:		
Gordon House Davie Street Project	Youth Project	43,937
Gordon House People Place	Varied Services	26,611
Kitsilano Neighbourhood House	Family Service Project	4,464
Mount Pleasant Neighbourhood House	Family Service Project	29,312
South Vancouver Neighbourhood House	Family Service Project	26,705
South Vancouver, Cedar Cottage Neighbourhood House	Youth Project	40,057
Ray-Cam Cooperative Association	Youth Project	19,471
Red Cross Society	Family Service Project	14,415
Red Door Rental Aid Society	Low Income Group	49,002
Riley Park Community Association	Family Service Project	10,867
St. James Social Services Society	Multi-Service Agency	152,434
Salvation Army	Family Service Project	12,419
Skeena Terrace Tenants Association	Family Service Project	14,563
United Native Nations - Local 108	Streetworker Project	31,287
Vancouver Board of Parks and Recreation:		
Strathcona Youth Project	Youth Project	9,512
Thunderbird Youth Project	Youth Project	11,382
Vancouver Community Workshop Society	Low Income Group	46,555
Vancouver Indian Centre Society	Family Service Project	8,084

Vancouver Life Skills Society	Family Service Project	26,681
Vancouver Resource Society for the Physically Handicapped	Services to the Handicapped	63,891
Volunteer Grandparents Society	Family Service Project	51,898
Vancouver Volunteer Society	Volunteer Services	44,426
West Side Family Place Society	Family Service Project	17,328
Western Institute for the Deaf	Services to the Handicapped	26,824
VERNON		
People in Need Crisis Intervention Society of Vernon and District	Crisis Centre	33,723
VICTORIA		
Big Brothers and Big Sisters of Greater Victoria	Youth Project	9,034
Crisis Intervention and Public Information Society of Greater Victoria	Crisis Centre	48,300
Esquimalt, Vic West, View Royal Community Association	Family Service Project	28,128
Garth Homer Society for the Handicapped	Services to the Handicapped Volunteer Services	10,320 27,165
Greater Victoria Citizen Advocacy Society	Services to the Handicapped	33,720
Greater Victoria Citizens' Counselling	Family Service Project	27,940
Greater Victoria Volunteer Society	Volunteer Services	28,008
Kiwanis Club of Victoria	Youth Project	19,073
Oak Bay Volunteer Services Society	Volunteer Services	22,400
Peninsula Community Association	Volunteer Services	23,092
Counselling Service		10,647
Salvation Army	Family Service Project	14,671
Victoria Single Parent Resource Centre	Family Service Project	29,568
YM-YWCA	Youth Project	90,194

WHITE ROCK		
White Rock Co-ordinating Centre Society	Volunteer Services	23,050
WILLIAMS LAKE		
Canadian Mental Health Association	Crisis Centre	40,977
	TOTAL	$5,166,198

Queen's Printer for British Columbia©
Victoria, 1987